

## 各サービス毎の給付費の状況

		実績値				計画値				対計画比(実績値/計画値)			
		第8期 累計	R3	R4	R5	第8期 累計	R3	R4	R5	第8期 累計	R3	R4	R5
施設サービス	小計 (円)	7,350,397,822	2,434,279,225	2,408,293,465	2,507,825,132	8,823,796,000	2,940,176,000	2,941,810,000	2,941,810,000	83.3%	82.8%	81.9%	85.2%
	介護老人福祉施設 (円)	3,621,862,782	1,178,882,608	1,206,406,878	1,236,573,296	4,421,560,000	1,473,308,000	1,474,126,000	1,474,126,000	81.9%	80.0%	81.8%	83.9%
	地域密着型介護老人福祉施設入所者生活介護 (円)	0	0	0	0	8,389,000	2,795,000	2,797,000	2,797,000	0.0%	0.0%	0.0%	0.0%
	介護老人保健施設 (円)	3,211,727,972	1,060,905,084	1,036,090,128	1,114,732,760	3,737,959,000	1,245,525,000	1,246,217,000	1,246,217,000	85.9%	85.2%	83.1%	89.4%
	介護医療院 (円)	432,175,120	156,463,634	130,975,321	144,736,165	527,569,000	175,791,000	175,889,000	175,889,000	81.9%	89.0%	74.5%	82.3%
	介護療養型医療施設 (円)	84,631,948	38,027,899	34,821,138	11,782,911	128,319,000	42,757,000	42,781,000	42,781,000	66.0%	88.9%	81.4%	27.5%
居住系サービス	小計 (円)	2,063,090,656	666,899,647	660,775,574	735,415,435	2,135,096,000	682,441,000	698,161,000	754,494,000	96.6%	97.7%	94.6%	97.5%
	特定施設入居者生活介護 (円)	914,523,671	308,084,859	296,066,568	310,372,244	966,694,000	309,607,000	321,761,000	335,326,000	94.6%	99.5%	92.0%	92.6%
	地域密着型特定施設入居者生活介護 (円)	6,662,646	2,810,419	2,828,656	1,023,571	8,320,000	2,772,000	2,774,000	2,774,000	80.1%	101.4%	102.0%	36.9%
	認知症対応型共同生活介護 (円)	1,141,904,339	356,004,369	361,880,350	424,019,620	1,160,082,000	370,062,000	373,626,000	416,394,000	98.4%	96.2%	96.9%	101.8%
在宅サービス	小計 (円)	9,906,207,907	3,124,028,058	3,286,781,090	3,495,398,759	9,768,062,000	2,921,054,000	3,246,687,000	3,600,321,000	101.4%	106.9%	101.2%	97.1%
	訪問介護 (円)	1,331,172,964	409,640,170	443,164,011	478,368,783	1,076,576,000	322,094,000	358,389,000	396,093,000	123.6%	127.2%	123.7%	120.8%
	訪問入浴介護 (円)	72,622,823	21,837,596	23,539,435	27,245,792	75,459,000	23,454,000	25,149,000	26,856,000	96.2%	93.1%	93.6%	101.5%
	訪問看護 (円)	896,062,035	288,955,455	289,689,065	317,417,515	652,431,000	195,951,000	218,526,000	237,954,000	137.3%	147.5%	132.6%	133.4%
	訪問リハビリテーション (円)	315,230,699	96,698,019	104,623,770	113,908,910	328,649,000	96,303,000	109,699,000	122,647,000	95.9%	100.4%	95.4%	92.9%
	居宅療養管理指導 (円)	259,820,276	81,616,637	86,635,132	91,568,507	230,921,000	69,223,000	77,312,000	84,386,000	112.5%	117.9%	112.1%	108.5%
	通所介護 (円)	1,822,218,544	588,182,391	592,694,090	641,342,063	1,926,088,000	586,645,000	642,894,000	696,549,000	94.6%	100.3%	92.2%	92.1%
	地域密着型通所介護 (円)	470,018,949	153,805,979	164,959,854	151,253,116	655,250,000	190,274,000	218,919,000	246,057,000	71.7%	80.8%	75.4%	61.5%
	通所リハビリテーション (円)	1,249,971,100	383,024,966	405,930,049	461,016,085	1,243,701,000	375,840,000	417,076,000	450,785,000	100.5%	101.9%	97.3%	102.3%
	短期入所生活介護 (円)	811,043,510	245,299,294	279,132,415	286,611,801	826,267,000	246,903,000	276,934,000	302,430,000	98.2%	99.4%	100.8%	94.8%
	短期入所療養介護(老健) (円)	70,989,657	28,835,880	18,235,660	23,918,117	173,883,000	54,412,000	57,206,000	62,265,000	40.8%	53.0%	31.9%	38.4%
	福祉用具貸与 (円)	722,782,542	225,620,588	243,482,858	253,679,096	624,213,000	193,424,000	208,910,000	221,879,000	115.8%	116.6%	116.5%	114.3%
	特定福祉用具販売 (円)	31,225,452	10,167,579	9,907,325	11,150,548	43,145,000	9,936,000	14,252,000	18,957,000	72.4%	102.3%	69.5%	58.8%
	住宅改修 (円)	98,265,786	30,891,304	31,392,315	35,982,167	105,099,000	33,915,000	35,100,000	36,084,000	93.5%	91.1%	89.4%	99.7%
	定期巡回・随時対応型訪問介護看護 (円)	183,293,847	65,238,575	68,077,910	49,977,362	199,663,000	46,921,000	52,944,000	99,798,000	91.8%	139.0%	128.6%	50.1%
	夜間対応型訪問介護 (円)	0	0	0	0	0	-	-	-	-	-	-	-
	認知症対応型通所介護 (円)	71,912,547	20,015,169	25,798,739	26,098,639	117,217,000	35,376,000	36,169,000	45,672,000	61.3%	56.6%	71.3%	57.1%
	小規模多機能型居宅介護 (円)	379,310,619	116,701,244	127,227,534	135,381,841	449,331,000	115,108,000	149,050,000	185,173,000	84.4%	101.4%	85.4%	73.1%
	看護小規模多機能型居宅介護 (円)	0	0	0	0	0	-	-	-	-	-	-	-
	介護予防支援・居宅介護支援 (円)	1,120,266,557	357,497,212	372,290,928	390,478,417	1,040,169,000	325,275,000	348,158,000	366,736,000	107.7%	109.9%	106.9%	106.5%
	計	19,319,696,385	6,225,206,930	6,355,850,129	6,738,639,326	20,726,954,000	6,543,671,000	6,886,658,000	7,296,625,000	93.2%	95.1%	92.3%	92.4%
										102.1%	106.0%	105.2%	106.0%

【実績値】厚生労働省「介護保険事業状況報告」月報（5月月報～翌年4月月報）の総和 ※4月審査～3月審査

【計画値】第8期計画書記載の数値